

Gainesville Housing – Logic Model, FY 2022-23

GOAL: Increase the quality of life for Gainesville Housing residents

Objectives:

1. Increase connection to educational opportunities and resources.
2. Improve access to health, wellness, and related local resources.
3. Improve access to financial literacy skills and access to basic needs.
4. Improve community and social opportunities for all residents.

Program level outcomes

| Inputs | Activities | Outputs | Short Term Outcomes | Long Term Outcomes | Impact |
|---|--|---|--|---|--|
| <p>GH residents</p> <p>GH community centers</p> <p>GH RS and PM staff</p> <p>Funding approved by ED and board</p> <p>Local fundraising and in-kind gifts</p> <p>Local partners and community volunteers</p> <p>GH Executive and Board support</p> <p>Cross collaboration with PM and maintenance staff.</p> | <p>Case management by RS staff</p> <p>Per our property services plan and resident input, make ongoing referrals and sponsor programming in our community centers which target the following:</p> <ul style="list-style-type: none"> >Education >Health & wellness >Financial Stability: basic needs/eviction prevention >Community socialization | <p>The number/% of eligible residents who participate in programming</p> <p>GH funding</p> <p>Grant funding</p> <p>Programs offered to meet residents' needs</p> <p>Connection to Gainesville partners to assist with programming</p> | <p>Access to educational opportunities for our K-5th graders increases</p> <p>Access to educational resources for our teen and adult residents increases</p> <p>Access to basic needs increases</p> <p>Access to financial literacy increases</p> <p>Access to on-site and community health resources, testing and referrals increases</p> <p>Access to exercise classes</p> <p>Food security increases</p> <p>Resident stability increases</p> | <p>Adverse childhood experiences (ACE) decrease</p> <p>SEL learning for kids increases</p> <p>Attendance in school increases, K-12th grade</p> <p>More 3rd graders are on reading level</p> <p>More GH kids graduate from high school with their cohorts</p> <p>Health and wellness improve</p> <p>Housing stability increases</p> <p>Physical activity increases</p> <p>Sense of community increases</p> | <p>Academic proficiency increases</p> <p>There is a higher GHS graduation rate</p> <p>Employment rate increases; underemployment decreases</p> <p>There is less homelessness in Gainesville</p> <p>Residents have overall improved health</p> <p>Senior residents will age gracefully in place</p> |

EDUCATION (ROSS Priority)

Objectives:

1. Provide resources for moms with children, 0-4 years, so that their children are kindergarten ready.
2. Provide K-5th programs that improve educational success and encourage school attendance.
3. Provide resources so that GH teens graduate from high school with their cohort.
4. Provide children with access to SEL programming and OST learning.
5. Provide residents with access to supplemental funding for school expenses and scholarship opportunities, including a Gainesville Housing scholarship for both traditional and non-traditional college/job training opportunities.
6. Assist adults with self-directed educational goals.

Program level outcomes

| Inputs | Activities | Outputs | Short Term Outcomes | Long Term Outcomes | Impact |
|---|---|--|---|---|---|
| GH residents GH community centers RS staff Funding approved by ED and board Local fundraising and in-kind gifts Local partners and community volunteers GH Executive and Board support Quality PT staff for K-5 th programming Quality PT tutors | Case management by RS staff Connect GH adults to local educational resources Connect adults to local educational funding resources Connect adults to local job training resources K-5 th programming at community centers Connect birth-5 th graders to community learning resources Birth- 4-year programming at community centers Teen Leadership Programming and connection to community resources and partners | The number/% of eligible residents who participate in programming On-site programs offered to meet residents' needs Connection to Gainesville partners to assist with programming # of residents provided with adult education and advancement services # of residents who connect to new and/or better jobs as a result of education and job training | Access to educational opportunities for our K-5 th graders increases Increase in number of kids participating in GH on-site programming Resident stability increases Increase in adults enrolling in local education/job training programs Residents have increased their job skills through participation in education/training Increased number of employed residents Teen and adult students have access to scholarship funding, making secondary education more accessible | Children are attending school, "ready to learn" Decrease in summer learning loss Adverse childhood experiences (ACE) decrease and SEL learning for kids increases More 3 rd graders are on reading level More GH kids graduate from high school with their cohorts and have a post-secondary plan Underemployed residents have the education and training to move into better paying jobs. Increase in adults reaching educational goals | Academic proficiency increases K-12 th grade school attendance rates increase Kids show growth and improvement in school Employment rate increases Gainesville High School graduation rate increases The higher tech jobs in our community are filled with well-trained individuals Kindergarten school readiness increases Higher earnings for adults Employment and income disparities for people of color and of Hispanic origin are reduced. |

HEALTH

Objectives:

1. Increase resident awareness of health choices and behaviors.
2. Residents take and active role in implementing interventions and behaviors which positively impact health outcomes.
3. Seniors age comfortably in place.

Program level outcomes

| Inputs | Activities | Outputs | Short Term Outcomes | Long Term Outcomes | Impact |
|--|---|---|--|---|--|
| GH residents GH community centers RS staff Funding approved by ED and board Local fundraising and in-kind gifts Local partners and community volunteers GH Executive and Board support | Case management by RS staff Referrals to MBH and preventative and primary health resources Wellbeing checks for older adults Senior adults are assisted with their Medicaid benefits Regular distribution of fresh produce to residents Exercise classes provided on site Health care provider access On site community health fairs and resources | The number/% of eligible residents who participate in programming Programs offered to meet residents' needs Connection to Gainesville partners to assist with programming # of pounds of fresh produce distributed Wellness visits for senior residents | Residents have better access to health benefits Residents have access to more frequent preventative healthcare options Residents learn healthy behaviors: eating and exercise Residents have access to fresh produce on a regular basis Residents will be more informed about chronic disease and other health concerns Increased share of vaccinated residents Reduced number of residents without access to health insurance and/or healthcare | Participating residents have improved MBH Residents are healthier because of regularly provided fresh produce, exercise classes and health resources Residents learn how to access and address ongoing MBH challenges | Residents have overall improved health Residents have reduced visits to the ER Residents have reduced time in hospitals Senior residents will age gracefully in place |

FINANCIAL STABILITY (ROSS PRIORITY)

Objectives:

1. Provide resources, coaching, and training to residents to increase their financial literacy skills.
2. Provide resources so residents have access to job training and better jobs.
3. Connect residents to community resources so that they can remain housing stable.
4. Provide referrals and resources so basic needs are met.

Program level outcomes

| Inputs | Activities | Outputs | Short Term Outcomes | Long Term Outcomes | Impact |
|--|---|--|--|---|--|
| <p>GH residents</p> <p>GH community centers</p> <p>RS staff</p> <p>Funding approved by ED and board</p> <p>Local fundraising and in-kind gifts</p> <p>Emergency funds</p> <p>Local partners and community volunteers</p> <p>GH Executive and Board support</p> | <p>Case management by RS staff: crisis intervention, ongoing coaching in financial capability and job readiness, support in moments of financial crisis, including access to a monthly food pantry, assistance in applying for income supports, and referrals to emergency stabilization programs</p> <p>Group and individual financial education and coaching, to build knowledge and skills to support families in achieving personal goals, which may include building savings or credit, paying down debt, and homeownership</p> <p>With PM, educate residents on eviction prevention measures. Reinforce leaseholders' knowledge of their rights and responsibilities, thereby improving chances of successful tenancy</p> | <p>Number of residents participating in targeted programming</p> <p>Referrals to partner programs and resources to meet basic and emergency needs</p> <p>Connection to Gainesville partners to assist with on-site programming</p> <p>Amount of emergency funds distributed & reasons for distribution</p> <p>Number of residents who receive financial services/coaching</p> <p>Number of residents who receive benefit assistance services</p> <p>Number of residents who are referred to home ownership programming</p> | <p>Resident stability increases</p> <p>Increase income – through employment, access benefits and tax credits</p> <p>Tracking and improving credit score</p> <p>Equity and inclusion for residents living in GH communities</p> <p>Residents avoid eviction through timely rent payments or available assistance</p> <p>Housing stability issues (housekeeping, behavior, etc.) are successfully resolved</p> <p>Residents demonstrate knowledge of lease terms and tenant rights and responsibilities</p> <p>Residents engage in budgeting</p> | <p>Residents have long-term housing stability</p> <p>Households are financially stable and have increased assets</p> <p>Residents are empowered to act on their own without need for assistance</p> <p>Residents achieve the goals that they set for themselves</p> <p>Residents have checking and savings accounts</p> <p>Decreased presence of bugs in GH apartments/ decreased need for pest control</p> <p>Decreased evictions</p> <p>Reduced late payments</p> | <p>Residents have safe, stable housing and are renters in good standing.</p> <p>Residents maintain housing and do not need to leave Gainesville because of the lack of affordable housing if they leave GH.</p> <p>Financial disparities for people of color and Hispanic origin are reduced</p> <p>Residents see benefits of improved credit ratings</p> <p>Movement to social and financial self-sufficiency</p> |

RESIDENT SOCIALIZATION

Objectives:

1. Provide programming so that residents attain a sense of community through socialization.
2. Residents participate in community-wide programming and opportunities.

Program level outcomes

| Inputs | Activities | Outputs | Short Term Outcomes | Long Term Outcomes | Impact |
|--|--|---|--|--|--|
| GH residents GH community centers RS staff Funding approved by Ed and board Local fundraising and in-kind gifts Local partners and community volunteers GH Executive and Board support | Case management by RS staff Increase social connections and participation across cultural and intergenerational sectors | The number/% of eligible residents who participate in programming Programs offered to meet residents' needs Connection to Gainesville partners to assist with programming # of community activities planned per calendar year Wellness visits to senior residents | Resident stability increases Residents will have access to a social network Residents get to know their neighbors and build a network of resources | Residents are actively engaged in the community Residents have long-term housing stability Increased satisfaction leads to improved perceptions of safety and an improved sense of support | Senior residents will age gracefully in place Residents have overall improved health Safer, more supportive communities Reduced crime |